2001 Annual COLE Manager Financial Report

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|---|-------------------|-------------------|-----------------------|-----------|---|---------------------|--|---|--------------|--------------|--------------|--|
| 6/12/2002 | | | | | | | | | | | | |
| Federal Communications Commission | | | | | | | | | | | | |
| Wireless Telecommunications Bureau | | | | | | | | | | | | |
| Public Safety and Private Wireless Division | | | | | | | | | | | | |
| Commercial Operator License I | Examination (C | OLF) Managers | | | | | | | | | | |
| 2001 | | OLL/ Managers | , | | | | | | | | | |
| 2001 | | | | | | | | | | | | |
| Annual Financial Report | | | | | | | 2000 | 1999 | 1998 | 1997 | 1996 | |
| , | Total | Total | Total | Total | per examinee | per examinee | per examinee | per examinee | per examinee | per examinee | per examinee | |
| 001 5 11111 050 | | | | | | | | • | | | | |
| COLE MANAGER | REVENUE | EXPENSES | REV-EXP | EXAMINEES | REVENUE | EXPENSES | REV-EXP | REV-EXP | REV-EXP | REV-EXP | REV-EXP | |
| BFT Training Unlimited, Inc. | \$111,418.00 | \$110,724.00 | \$694.00 | 1.514 | \$73.59 | \$73.13 | (\$8,98) | (\$54.63) | (\$11.21) | n/a | n/a | |
| Report received: 2/28/02 | \$111,416.00 | \$110,724.00 | \$694.00 | 1,514 | \$73.59 | \$73.13 | (\$0.90) | (\$54.63) | (\$11.21) | II/a | II/a | |
| Report received. 2/26/02 | | | | | | | | | | | | |
| National Radio | \$99,050,00 | \$79.189.00 | \$19.861.00 | 5.652 | \$17.52 | \$14.01 | (\$8.18) | \$13.66 | \$13.70 | \$20.37 | \$16.83 | |
| Examiners | ψ55,050.00 | ψ10,100.00 | ψ10,001.00 | 0,002 | ψ17.02 | ψ1 1 .01 | (\$0.10) | ψ10.00 | ψ10.70 | Ψ20.01 | ψ10.00 | |
| Report Received: 1/15/2002 | | | | | | | | | | | | |
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| Elkins Institute, Inc. | \$68,875.00 | \$74,196.00 | (\$5,321.00) | 1,410 | \$48.85 | \$52.62 | (\$13.62) | (\$17.42) | \$10.86 | \$1.30 | \$34.45 | |
| Report received: 3/262002 | 1, | , , | (1.7. | , | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | (, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | \. · · · - / | , ,,,,, | | | |
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| Electronics Technicians | \$51,423.00 | \$54,797.00 | (\$3,374.00) | 943 | \$54.53 | \$58.11 | (\$3.62) | (\$3.64) | \$3.19 | (\$1.94) | (\$1.79) | |
| Association, International, Inc. | , | , | (, | | , | | (,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | (, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | V , | (,) | |
| Report received: 3/27/2002 | | | | | | | | | | | | |
| , | | | | | | | | | | | | |
| The National Association of | \$45,107.00 | \$46,891.00 | (\$1,784.00) | 1,130 | \$39.92 | \$41.50 | \$11.21 | \$0.93 | \$2.17 | (\$6.65) | (\$4.54) | |
| Radio Telecommunications | | | | | | | | | • | | · · · / | |
| Engineers, Inc. | | | | | | | | | | | | |
| Report received: 3/26/2002 | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Sea School | \$43,904.00 | \$44,801.00 | (\$897.00) | 945 | \$46.46 | \$47.41 | \$3.62 | \$0.00 | \$11.43 | \$0.00 | \$3.32 | |
| Report received: 3/28/2002 | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| International Society Of | \$31,015.00 | \$12,038.00 | \$18,977.00 | 442 | \$70.17 | \$27.24 | \$34.70 | \$30.66 | \$24.19 | \$30.34 | \$20.39 | |
| Certified Electronic Technicians | | | | | | | | | | | | |
| Report received: 1/22/2002 | | | | | | | | | | | | |
| Sylvan Prometric | \$16,025.00 | \$11,660.00 | \$4,365.00 | 440 | \$36.42 | \$26.50 | \$37.78 | \$15.16 | \$14.51 | \$42.37 | \$50.80 | |
| Report received: 12/11/2001 | \$10,025.00 | \$11,000.00 | \$4,303.00 | 440 | \$30.42 | \$20.50 | \$31.10 | \$10.10 | \$14.51 | \$42.37 | \$30.00 | |
| Report received. 12/11/2001 | | | | | | | | | | | | |
| LaserGrade Computer Testing, Inc. | \$51,360.00 | \$26,130.00 | \$25,230.00 | 572 | \$89.79 | \$45.68 | \$36.02 | \$59.21 | n/a | n/a | n/a | |
| Report received: 2/21/2002 | φοτ,σσσ.σσ | Ų20,100.00 | Ψ20,200.00 | 0.2 | ψου σ | Ų 10.00 | Q00.02 | Ç00.21 | | 120 | | |
| TOPORTOGOTOG. E.E.WEGGE | | | | | | | | | | | | |
| Marine Technical Institute | \$11,390.00 | \$10,220.00 | \$1,170.00 | 537 | \$21.21 | \$19.03 | \$6.23 | (\$2.03) | n/a | n/a | n/a | |
| Report received: 1/2/2002 | | | | | | | | 1 | | | | |
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| | | | | | | | | | | | | |
| Totals/averages 2001: | \$529,567.00 | \$470,646.00 | \$58,921.00 | 13585 | | \$34.64 | n/a | n/a | n/a | | n/a | |
| Totals/averages 2000: | \$507,393.00 | \$441,995.53 | \$65,397.47 | 11820 | \$42.93 | \$37.39 | \$5.53 | n/a | n/a | | n/a | |
| Totals/averages 1999: | \$573,628.95 | \$553,107.01 | \$20,521.94 | 11,974 | \$47.91 | \$46.19 | n/a | \$1.71 | n/a | | n/a | |
| Totals/averages 1998: | \$728,088.80 | \$663,843.04 | \$64,245.76 | 11,093 | \$65.63 | \$59.84 | n/a | n/a | \$5.79 | n/a | n/a | |
| Totals/averages 1997: | \$563,840.00 | \$456,185.08 | \$107,654.92 | 10,606 | \$53.16 | \$43.01 | n/a | n/a | n/a | | n/a | |
| Totals/averages 1996: | \$760,130.86 | \$569,107.05 | \$191,023.81 | 10,364 | \$73.34 | \$54.91 | n/a | n/a | n/a | | \$18.43 | |
| Totals/averages 1995: | \$577,896.05 | \$558,063.72 | \$19,832.33 | 12,523 | \$46.15 | \$44.56 | n/a | n/a | n/a | | n/a | |
| Totals/averages 1994: | \$654,235.30 | \$589,466.87 | \$64,768.43 | 14,289 | \$45.79 | \$41.25 | n/a | n/a | n/a | | n/a | |
| | | | | | | | n/a | n/a | n/a | n/a | n/a | |
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| COMPOSITE ANALYSIS | | | | | | | | | | | | |
| COMP USITE ANALTSIS | Total | Total | Total | Total | per examinee | per examinee | per examinee | per examinee | per examinee | per examinee | per examinee | |
| | REVENUE | EXPENSES | REV-EXP | EXAMINEES | REVENUE | EXPENSES | REV-EXP | REV-EXP | REV-EXP | REV-EXP | REV-EXP | |
| | ALVENUL | LAFLINGLU | IVE A-FVL | LAMINITES | KLVLINGE | LAFLINGES | 2000 | 1999 | 1998 | 1997 | 1996 | |
| TOTALS/AVERAGE TO DATE: | | | | | | | 2000 | 1000 | 1000 | 1001 | 1000 | |
| Amounts in brackets and red print represent | \$4,894,779.96 | \$4,302,414.30 | \$592,365.66 | 96,254 | \$50.85 | \$44.70 | | | | | | |
| | Ţ :,22 :,: · 3.00 | Ţ ., Ţ Ţ Ţ Ţ 1.00 | \$11 <u>2,</u> 113.00 | 22,201 | 723.00 | Ţ.1117 0 | | | | | | |
| negative amounts or "losses." | J | II. | | | | | | | | | | |